

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

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User ID: P1292151

Finance 2020-21

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
-  Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?
(No/Yes)

- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

The postemployment benefits (numbers 6 and 7 above) are carried on the System Office's statements.

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	45,894,482	51,288,855
31	Depreciable <u>capital assets</u> , net of depreciation	321,820,168	323,292,846
04	Other noncurrent assets CV=[A05-A31]	15,358,841	16,582,334
05	Total <u>noncurrent assets</u>	337,179,009	339,875,180
06	Total assets CV=(A01+A05)	383,073,491	391,164,035
19	<u>Deferred outflows of resources</u>	0	0
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	0	0
08	Other current liabilities CV=(A09-A07)	19,385,672	21,735,539
09	Total <u>current liabilities</u>	19,385,672	21,735,539
10	<u>Long-term debt</u>	0	0
11	Other noncurrent liabilities CV=(A12-A10)	12,826,199	12,001,334
12	Total <u>noncurrent liabilities</u>	12,826,199	12,001,334
13	Total liabilities CV=(A09+A12)	32,211,871	33,736,873
20	<u>Deferred inflows of resources</u>	0	0
<u>Net Position</u>			
14	<u>Invested in capital assets, net of related debt</u>	321,737,495	323,262,064
15	<u>Restricted-expendable</u>	3,149,611	3,487,729
16	<u>Restricted-nonexpendable</u>	60,000	60,000
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	25,914,514	30,617,369

18	Net position CV=[(A06+A19)-(A13+A20)]	350,861,620	357427162
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Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	30,292,446	29,159,499
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	441,302,590	406,860,853
32	Equipment, including art and <u>library collections</u>	38,185,652	37,024,565
27	<u>Construction in progress</u>	2,787,132	27,060,109
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	512,567,820	500,105,026
28	<u>Accumulated depreciation</u>	190,747,651	176,812,179
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	148,241,977	176181977
02	Total expenses and deductions for this institution AND all of its child institutions	146,512,523	141116541
03	Change in net position during year CV=(D01-D02)	1,729,454	35065436
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	357,427,162	331756691
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-8,294,996	-9394965
06	Net position end of year for this institution AND all of its child institutions (from A18)	350861620	357427162

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Institution: Eastern Connecticut State University (129215)

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	<u>Scholarships and Fellowships</u>	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,964,583	7,546,075
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	1,887,036	301,604
03	<u>Grants by state government</u>	1,095,581	1,150,029
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	418,078	845,245
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	14,524,912	14,478,168
07	Total revenue that funds scholarships and fellowships	24,890,190	24,321,121
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	14,178,675	14,214,129
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	14,178,675	14,214,129
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	10,711,515	10,106,992

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	0	0	0
13	Other federal grants (Do NOT include FDSL amounts)	0		0
14	Grants by state government	0		0
15	Grants by local government	0		0
16	Endowments and gifts	0		0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	14,178,675	0	14,178,675
18	Total (from Part E1 line 8, 9 and 10)	14178675	0	14,178,675

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	39,823,374	40,817,273
Grants and contracts - operating			
02	Federal operating grants and contracts	865,437	959,473
03	State operating grants and contracts	1,625,074	1,520,127
04	Local government/private operating grants and contracts	710,090	618,706
	04a Local government operating grants and contracts	710,090	618,706
	04b Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	24,709,698	31,229,979
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	154,730	94,748
09	Total operating revenues	67,888,403	75,240,306

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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	54,527,601	53,785,817
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	10,344,253	7,546,076
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	529,993	752,288
17	<u>Investment income</u>	826,398	1294292
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	9,524,458	21,958,771
19	Total nonoperating revenues	75,752,703	85,337,244
27	Total operating and nonoperating revenues CV=[B19+B09]	143,641,106	160,577,550
28	<u>12-month Student FTE from E12</u>	4,408	4,648
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	32,586	34,548

Institution: Eastern Connecticut State University (129215)

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="4,600,871"/>	15,604,427
21	<u>Capital grants and gifts</u>	<input type="text" value="0"/>	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	4,600,871	15604427
25	Total all revenues and other additions	<input type="text" value="148,241,977"/>	176,181,977

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Institution: Eastern Connecticut State University (129215)

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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	60,428,726	58,134,810	25,301,659	24,178,120
02	<u>Research</u>	2,542,595	2,253,147	914,845	794,312
03	<u>Public service</u>	4,060,387	4,445,430	1,563,655	1,656,942
05	<u>Academic support</u>	15,941,983	14,872,281	5,919,437	5,605,051
06	<u>Student services</u>	20,050,631	18,626,514	7,746,897	6,988,000
07	<u>Institutional support</u>	19,359,282	17,907,396	15,920,312	14,462,135
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)</u>	10711515	10,106,992		
11	<u>Auxiliary enterprises</u>	13,417,404	14,769,971	2,384,220	2,313,803
12	<u>Hospital services</u>	0	0		0
13	<u>Independent operations</u>	0	0		0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	0	0	0	0
19	Total expenses and deductions	146,512,523	141,116,541	59,751,025	55,998,363

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	59751025	55,998,363
19-3	<u>Benefits</u>	39,931,115	37,577,855
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	25,573,822	24,810,302
19-5	<u>Depreciation</u>	15,972,155	14,278,190
19-6	<u>Interest</u>	0	0
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	5,284,406	8,451,831
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	146512523	141,116,541
20-1	<u>12-month Student FTE (from E12 survey)</u>	4,408	4,648
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	33,238	30,361

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Institution: Eastern Connecticut State University (129215)

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	16,255,303	15,817,038
02	Value of endowment net assets at the end of the fiscal year	16,382,515	16,255,303
03	Change in value of endowment net assets CV=[H02-H01]	127,212	
03a	New gifts and additions	370,012	
03b	Endowment net investment return	552,887	
03c	Spending distribution for current use	-795,687	
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	

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Institution: Eastern Connecticut State University (129215)

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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input type="text" value="0"/>
02	Operating revenues + nonoperating revenues	<input type="text" value="0"/>
03	Change in net position	<input type="text" value="0"/>
04	Net position	<input type="text" value="0"/>
05	Expendable net assets	<input type="text" value="0"/>
06	Plant-related debt	<input type="text" value="0"/>
07	Total expenses	<input type="text" value="0"/>

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Physical plant debt is not held at the University level. All debt is held at the System Office and State level. Because we do not carry the plant fund debt, the CFI cannot be calculated for our institution.

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020

Source and type	Total for all funds and operations (includes endowment funds, but excludes component units)	Amount			
		Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	54,002,049	54,002,049			
02 Sales and services	24,709,698	<input type="text" value="0"/>	24,709,698	0	<input type="text"/>
03 Federal grants/contracts (excludes Pell Grants)	865,437	<input type="text" value="865,437"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:					
04 State appropriations, current & capital	59,128,472	<input type="text" value="59,128,472"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05 State grants and contracts	1,625,074	<input type="text" value="1,625,074"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:					
06 Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07 Local government grants/contracts	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08 Receipts from property and non-property taxes	<input type="text"/>				
09 Gifts and private grants, NOT including capital grants	<input type="text" value="1,240,083"/>				
10 Interest earnings	<input type="text" value="826,398"/>				
11 <u>Dividend earnings</u>	<input type="text"/>				
12 <u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	39,931,115	38,296,978	1,634,137		
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0		
04	Current expenditures including salaries	53,288,870	43,889,823	9,399,047		
Capital outlays						
05	Construction	64,089,321	64,089,321			
06	Equipment purchases	4,244,142	4,244,142			
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities					

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	<input type="text"/>
02	Long-term debt issued during fiscal year	<input type="text"/>
03	Long-term debt retired during fiscal year	<input type="text"/>
04	Long-term debt outstanding at end of fiscal year	<input type="text"/>
05	Short-term debt outstanding at beginning of fiscal year	<input type="text"/>
06	Short-term debt outstanding at end of fiscal year	<input type="text"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	46,551,592

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="75.00"/> hours	<input type="text" value="20.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$39,823,374	32%	\$9,034
State appropriations	\$54,527,601	44%	\$12,370
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$13,544,854	11%	\$3,073
Private gifts, grants, and contracts	\$529,993	0%	\$120
Investment income	\$826,398	1%	\$187
Other core revenues	\$14,280,059	12%	\$3,240
Total core revenues	\$123,532,279	100%	\$28,025
Total revenues	\$148,241,977	N/A	\$33,630

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$60,428,726	45%	\$13,709
Research	\$2,542,595	2%	\$577
Public service	\$4,060,387	3%	\$921
Academic support	\$15,941,983	12%	\$3,617
Institutional support	\$19,359,282	15%	\$4,392
Student services	\$20,050,631	15%	\$4,549
Other core expenses	\$10,711,515	8%	\$2,430
Total core expenses	\$133,095,119	100%	\$30,194
Total expenses	\$146,512,523	N/A	\$33,238

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value

	Calculated value
FTE enrollment	4408

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 150,802 and 452,406 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This increase is due to HEERF-1 (CARES).			
Screen: Revenues Part 3				
Perform Edits	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			