# 2025 EADA Survey

Institution: (129215) User ID: E1292151

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. F	low v	will y	ou repo	rt Op	erating (Gam	e-day) Ex	penses?			
	•	Ву Т	eam	0	Per Participant					
2. S	Selec	t the	type of	varsi	ity sports tea	ms at you	r instituti	on.		
	<b>~</b>	Men'	s Teams							
	<b>✓</b>	Wom Tean								
		Coed	d Teams							
3. D	o an	y of	your tea	ms h	ave assistan	t coaches	?			
	•	Yes								
		<b>~</b>	Men's Te	ams						
			Women's Teams	<b>S</b>						
			Coed Tea	ams						
	0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		<b>✓</b>	Football		
Golf	<b>✓</b>		Gymnastics		
Ice Hockey			Lacrosse	$\checkmark$	$\checkmark$
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	<b>✓</b>	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming	<b>✓</b>	<b>✓</b>	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)	<b>✓</b>	$\checkmark$	Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this structure in the caveat on the structure it on the Athletic	t the "Oth itercollegi creen is fo te (public	er Varsity S ate varsity or internal u site). If you	sports in your EADA use and does not app want information to	disclosure pear on the	res. ne EADA
If you save the data or following:  1) If you select an add subsequent screens 2) If you delete a sport associated data for because the survey screen.  Athletics Par  Enter the number of p	itional tea s; but have that spor system ha	m rememb already ent will be deleas to recalc	ter to include associated date tered associated date tered from subseque ulate the totals, you	ated data to the content screens must re-safeduled contents.	for that sport on er screens, all s. However, save every
Baseball				40	

Basketball	19	16	
Field Hockey		21	
Golf	13		
Lacrosse	32	26	
Soccer	30	27	
Softball		19	
Swimming	18	26	
Track and Field and Cross Country (combined)	84	66	
Track and Field (Indoor)	39	28	
Track and Field (Outdoor)	33	29	
Cross Country Volleyball	12	9	
		16	
Total Participants Men's and Women's Teams	236	217	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	194	183	

#### CAVEAT

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected <b>Other</b> *Additionally, provide	Sports, specify which any other clarifying i	ch team(s) are incl nformation here.	luded.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Golf			1
Lacrosse	1 1		1
Soccer	1 1		1

Swimming			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 2 5 1	0 1 1 0	7
CAVEAT			
Head Co	paches - Women's Teams		

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Field Hockey		1 1	1

Lacrosse		1 1	1
Soccer		1 1	1
Softball		1 1	1
Swimming			1
Track and Field and Cross Country (combined)			1
Volleyball		1 1	1
Coaching Position Totals	0 1 1 0	6 1 7 0	8
CAVEAT			

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position

77,898

97,575

Number of H the Average	Head Coaching Positions Used to Calculate	7 8	
	Volunteer Head Coaching Positions ude these coaches in your salary or FTE s.)	0 0	
Average Anr equivalent (I	nual Institutional Salary per Full-time FTE)	99,143 111,514	
Sum of Full- Calculate the	Time Equivalent (FTE) Positions Used to e Average	5.50 7.00	
CAVEAT			
Assista	nt Coaches - Men's Teams		
assigned to employed by	en's team, indicate whether the assistant coac the team on a full-time or part-time basis, and y the institution on a full-time basis or on a pa in the appropriate field.	d whether the coach was	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	6 6		6
Basketball			3

(for coaching duties only)

Golf			1
Lacrosse	2 2		2
Soccer	6 6		6
Swimming		2 2	3
Track and Field and Cross Country (combined)	3 3		4
Coaching Position Totals	0 22 0 22	0 3 0 3	25
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	ant Coaches	Female Assistant Coache	S
Varsity Teams	Assigned Assigne to Team to Team		3 3	Part- Time
reame	on a on a	InstitutionInstitution EmployeeEmployee or	on a on a InstitutionIns Full- Part- EmployeeEm Time Time	titution Total

Basketball		2 2	3
Field Hockey		4 4	4
Lacrosse		2 2	2
Soccer			1
Softball		3 3	3
Swimming		2 2	3
Track and Field and Cross Country (combined)	3 3	1 1	4
Volleyball	2 2		3
Coaching Position Totals	0 7 0 7	0 16 0 16	23
CAVEAT			

### **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,587 8,573
Number of Assistant Coaching Positions Used to Calculate the Average	20 18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5 5
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,419 48,989
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.34 3.15
CAVEAT	
Athletically Related Student Aid -	Men's and Women's Teams

Men's Teams

Women's

## Atmetically Related Student Aid - Mens and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams Women's Tean	ns Total
Amount of Aid	0	0 0
Ratio (percent)	0	0 100%

CAVEAT				
Recruiting E	Expenses - N	Men's and W	omen's Team	าร

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,449	9,067	12,516
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by **Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	ı	Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating

		per Participant			per Participant		Expenses
Basketball	19	3,246	61,679	16	3,569	57,109	118,788
Baseball	40	3,084	123,350				123,350
Field Hockey				21	1,736	36,458	36,458
Golf	13	1,636	21,267				21,267
Lacrosse	32	1,769	56,615	26	2,826	73,464	130,079
Soccer	30	2,763	82,879	27	1,114	30,090	112,969
Softball				19	3,912	74,327	74,327
Swimming	18	2,167	39,001	26	1,496	38,894	77,895
Track and Field and Cross Country (combined)	84	596	50,086	66	714	47,139	97,225
Volleyball				16	2,534	40,539	40,539
Total Operating Expenses Men's and Women's Teams	236		434,877	217		398,020	832,897

CAVEAT



Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	277,426	278,179	555,605
Baseball	306,661		306,661
Field Hockey		221,512	221,512
Golf	64,829		64,829
Lacrosse	225,554	188,052	413,606
Soccer	237,952	170,381	408,333
Softball		258,290	258,290
Swimming	112,791	123,828	236,619
Track and Field and Cross Country (combined)	143,655	134,357	278,012

Volleyball		191,469	191,469
Total Expenses of all Sports, Except Football and Basketball, Combined	1,091,442	1,287,889	2,379,331
Total Expenses Men's and Women's Teams	1,368,868	1,566,068	2,934,936
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,619,839
Grand Total Expenses			4,554,775
CAVEAT			

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	277,426	278,179	555,605
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Total Revenues Men's and Women's Teams	1,368,868	1,566,068	2,934,936
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			1,619,839
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			4,554,775
CAVEAT			

## **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	545,286	780,600	1,325,886	
2	Total of Assistant Coaches' Salaries	171,740	154,314	326,054	
3	<u>Total Salaries (Lines 1+2)</u>	717,026	934,914	1,651,940	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	3,449	9,067	12,516	
6	Operating (Game-Day) Expenses	434,877	398,020	832,897	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,155,352	1,342,001	2,497,353	
8	<u>Total Expenses for Teams</u>	1,368,868	1,566,068	2,934,936	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	213,516	224,067	437,583	
10	Not Allocated Expenses			1,619,839	
11	Grand Total Expenses (Lines 8+10)			4,554,775	
12	<u>Total Revenues for Teams</u>	1,368,868	1,566,068	2,934,936	
13	Not Allocated Revenues			1,619,839	
14	Grand Total Revenues (Lines 12+13)			4,554,775	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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