

Eastern Ad-Hoc Budget Committee
Minutes
February 28, 2013
Connecticut Room
9:30 a.m.

Attendance:

Patricia Banach, Karyl Bulmer, Maryanne Clifford, Karen Collins, David Cummings, Kenneth DeLisa, Edwin Harris, James Howarth, Drew Hyatt, Terry Lennox, Margaret Letterman, David Mariasi, Diane Moore, Elsa Núñez, William Salka, David Stoloff, George Whiting

Absent:

David Bachand, Anne Dawson, Matthew Hicks, Thomas Madera, Denise Matthews, Dimitrios Pachis

Meeting commenced at 9:35 a.m.

New members Margaret Letterman and George Whiting were welcomed.

1. Approval of Previous Meeting Minutes

W. Salka moved and M. Clifford seconded that the minutes of the November 29, 2012, meeting be approved. M. Letterman and G. Whiting abstained from voting. The motion passed.

2. Welcome and Update – President Núñez

E. Núñez welcomed the new members and told them the committee is respected because it provides facts to the Eastern community. She thanked the committee for providing credibility to the community by discussing financial issues in an open way.

E. Núñez stated that the 42-member BOR President Search Committee has reviewed applications and recommended a pool of six to the Regents. The Regents will meet with these candidates and select two or three to meet with the campus presidents. The new President will assume the position on July 1, 2013.

E. Núñez mentioned that UConn received a large investment of funds from the state. E. Núñez was quoted in the newspaper as saying it was a fabulous thing for UConn. She told the committee that she hopes Eastern will be the next university to receive funds.

3. Overview of Enrollment Management – Edwin Harris

• Recruiting Process

E. Harris explained recruiting methods and the yield strategies used to encourage admitted students to attend Eastern.

E. Harris reviewed the handout “Impact of FY 2013-14 Proposed Tuition and Fees” (Attachment A) which shows that freshmen applications have increased by more than 2,000 in the last three

years. The number of transfer applications has declined, and the number of readmits has remained the same.

- Challenges for Eastern Connecticut State University

E. Harris presented the recruiting challenges Eastern faces.

E. Harris reviewed Attachment B, a federal initiative implemented on a volunteer basis for institutions.

G. Whiting asked about the BOR enrollment survey. E. Núñez explained that the BOR hired McGuire and Associates, a consulting firm, to see how institutions can be more efficient in enrolling and aiding students. E. Harris said he met with this group yesterday.

The committee then discussed student debt.

D. Hyatt noted that the common application is a good way for students to apply to college. He said that it is important for Eastern to be able to maintain this application and the ability to use its data through Banner.

E. Núñez thanked the offices of Admissions, Dean of Students, and Financial Aid for their work and asked E. Harris to let them know we appreciate all they do.

K. Bulmer asked how to respond to questions from people denied admission to Eastern. E. Núñez said to let them know they can go to a community college and then transfer to Eastern, or if they are an adult student, they can enroll through our continuing education program.

4. Human Resources Update – Ken DeLisa

K. DeLisa reviewed the status of searches as shown on Attachment C. J. Howarth said we are actively pursuing faculty searches and SUOAF positions affecting students. E. Núñez said the executive vice president position will not be refilled and that those duties have been reassigned to the provost and vice presidents. The director of human resources position will not be filled at this time to save money.

T. Lennox said Visual Arts has one UA to work on their Macs, and she believes a full-time position is needed. E. Núñez said she will look into this.

5. Financial Update – Jim Howarth

- FY 2013 Current Projection

J. Howarth reviewed Attachment D, the FY 13 Mid-Year Budget Projection and noted that Eastern is projected to complete the year with a balanced budget. He is hopeful that there will be no more rescissions this year.

G. Whiting asked how we compare to other CSUs. J. Howarth said CCSU will have a surplus, we will break even, and SCSU and WCSU will have a deficit. There is a private residence hall near SCSU contributing towards their loss. E. Núñez said that the Regents have mentioned three times that only ECSU and CCSU have balanced budgets. This makes her proud, and it is a big deal for ECSU to have a balanced budget because we are the smallest university.

The group discussed the potential negative impact of private residence halls at Eastern.

- FY 2014 Tuition and Fee Process

J. Howarth reviewed proposed tuition and fee increases as noted in Attachment E. He stated that we only requested an increase to cover what will be needed for contract pay increases including the fringe benefits.

J. Howarth informed the committee that CSU was given a block for payroll and fringe benefits for FY 14. The BOR and UConn have questioned the formula used to calculate that amount, and we are hoping to receive an adjustment. We believe the amount may be understated by as much as \$5.0 million for CSU.

J. Howarth said it was incorrectly reported that out-of-state students would pay less than in-state students. We proposed that the university fee be same for in-state and out-of-state students, and that change would have decreased the cost for an out-of-state student in FY 14 over the cost for FY 13. This related to the university fee only, and all other increases were applied to all students. The university fee does not stay with the university; the university fee is transferred to the System Office for debt services. The proposal has now been revised to freeze the out-of-state university fee at FY 13 levels; this will provide some relief for out-of-state students while the overall tuition and fees will increase from FY 13 to FY 14.

E. Núñez asked the committee to let their colleagues know that we had to increase tuition in order to pay for raises.

6. New Business – General Discussion - All

J. Howarth mentioned that the arbitration for longevity has concluded, and the arbitrator has decided that no further action will be taken.

D. Cummings attended a meeting sponsored by OPM where he was advised that the Savings and Transformation Committee is being formed to look into revising state statutes in order to achieve cost-saving measures. E. Núñez will ask Steve Weinberger for more information on this.

The meeting adjourned at 11:00 a.m.

Submitted by,

Rebecca Davis

Eastern Connecticut State University

Fall 2013 Admissions Application Activity Report: A 3-Year Comparison As of February 25, 2013

Full-time Undergraduate Total	Activity Fall 2011 2/25/2011	Activity Fall 2012 2/24/2012	Activity Fall 2013 2/25/2013	% Difference 2012 vs 2013	2013 Goals	% of Goal Met
Applied (Total)	3028	4304	4826	12.1%	5000	97%
FT Freshmen	2643	3924	4507	14.9%	4000	113%
Transfer	371	364	303	-16.8%	820	37%
Readmit	17	16	16	0.0%	80	20%
Admitted	1847	2540	2927	15.2%		
Active/Pending	832	1172	1023	-12.7%		
Admitted Withdrawn	16	13	13	0.0%		
Rejected/Denied Admission	254	356	455	27.8%		
Tuition Deposits Paid	332	272	234	-14.0%		
FT Freshmen	287	235	206	-12.3%	940	22%
Transfers	42	35	28	-20.0%	445	6%
Readmits	3	2	0		40	0%

Out-of-State and International Full-time Undergraduate	Fall 2012 Out- of-state 2/25/2012	Fall 2013 Out- of-state 2/25/2013	% Difference 2012 vs 2013	Fall 2012 International 2/24/2012	Fall 2013 International 2/25/2013	% Difference 2012 vs 2013
Applied (Total)	470	488	3.8%	42	44	4.8%
FT Freshmen	440	470	6.8%	36	41	13.9%
Transfer	28	16	-42.9%	6	3	-50.0%
Readmit	2	2		0	0	
Admitted	299	320	7.0%	18	27	50.0%
Active/Pending	132	103	-22.0%	24	15	-37.5%
Admitted Withdrawn	2	3	50.0%	2	0	
Rejected/Denied Admission	33	43	30.3%	0	0	
Tuition Deposits Paid	15	22	46.7%	0	3	
FT Freshmen	14	22	57.1%	0	1	
Transfers/Readmits	1	0	-100.0%	0	2	

SAT COMPARISON:	Fall 2011 2/25/2011	Fall 2012 2/24/2012	Fall 2013 2/25/2013
Ave. SAT of Applied pool:	984	992	1002
Ave. SAT of Accepted pool:	1040	1051	1065
Ave. SAT of Pd Deposit pool:	1031	1030	1043

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University of the United States (UUS)

Student Name, Identifier

MM / DD / YYYY

Costs in the 2013-14 year

Estimated Cost of Attendance		\$ X,XXX / yr
Tuition and fees	\$ X,XXX	
Housing and meals	X,XXX	
Books and supplies	X,XXX	
Transportation	X,XXX	
Other educational costs	X,XXX	

Grants and scholarships to pay for college

Total Grants and Scholarships ("Gift" Aid; no repayment needed)		\$ X,XXX / yr
Grants from your school	\$ X,XXX	
Federal Pell Grant	X,XXX	
Grants from your state	X,XXX	
Other scholarships you can use	X,XXX	

What will you pay for college

Net Costs	\$ X,XXX / yr
(Cost of attendance minus total grants and scholarships)	

Options to pay net costs

Work options

Work-Study (Federal, state, or institutional)	\$ X,XXX
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Loan options*

Federal Perkins Loans	\$ X,XXX
Federal Direct Subsidized Loan	X,XXX
Federal Direct Unsubsidized Loan	X,XXX

*Recommended amounts shown here. You may be eligible for a different amount. Contact your financial aid office.

Other options

Family Contribution	\$ X,XXX / yr
(As calculated by the institution using information reported on the FAFSA or to your institution.)	

- Payment plan offered by the institution
- Military and/or National Service benefits
- Parent PLUS Loan
- Non-Federal private education loan

Customized information from UUS

Graduation Rate

Percentage of full-time students who graduate within 6 years



71%

LOW MEDIUM HIGH



Loan Default Rate

Percentage of borrowers entering repayment and defaulting on their loan

8%

3.8%

This institution

National

Median Borrowing

Students at UUS typically borrow \$X,XXX in Federal loans for their undergraduate study. The Federal loan payment over 10 years for this amount is approximately \$X.XXX per month. Your borrowing may be different.



Repaying your loans

To learn about loan repayment choices and work out your Federal Loan monthly payment, go to: <http://studentaid.ed.gov/repay-loans/understand/plans>

For more information and next steps:

University of the United States (UUS)
Financial Aid Office
123 Main Street
Anytown, ST 12345
Telephone: (123) 456-7890
E-mail: financialaid@uus.edu

Search Status as of 2-25-13

AAUP

School of Arts and Sciences

Biology - Endowed Chair (interviews completed)

Biology - Genetics/Biotechnology (interviews completed)

Biology - Human Biology (interviews completed)

Biology - Invertebrate Biology (interviewing)

Environmental Earth Science - Endowed Chair of Sustainable Energy Science (changed to temporary one year, interviews completed)

Environmental Earth Science - Environmental Geoscience (interviews completed)

Environmental Earth Science – Environmental Geospatial (offer accepted)

Mathematics - Algebra, Analysis, Geometry (interviewing)

Mathematics - Applied Mathematics (interviews completed)

Mathematics – Bioinformatics (offer accepted)

Political Science – Comparative Politics (offer accepted)

Psychology - Applied Behavior Analysis and Research Methods (offer accepted)

Visual Arts - Art History (interviews completed)

School of Education and Professional Studies

Business Administration – Accounting (just re-advertised)

Business Administration – Management/Marketing (offer accepted)

Business Administration – Healthcare Info Systems (cancelled)

Education - English Language Arts (ongoing search)

Education – Early Education, Human Development or Special Education (started search recently)

Health and Physical Education - Physical Education Pedagogy (setting up interviews)

Health and Physical Education - Sports and Leisure Management (setting up interviews)

AAUP Recently Filled (since 1-1-13)

Staff Counselor, Jamie Brownstein

Assistant Professor of Visual Arts, Nancy Wynn (replace Sharon Butler)

SUOAF

Ongoing

Coordinator of Student AccessAbility Services (setting up interviews)

Coordinator of the Women's Center (search plan completed)

Operation and Database Support Specialist (interviewing)

SUOAF Recently Filled (since 1/1/13)

Jomar Floyd, Residence Hall Director

Kristina Cedrone, Energy Technical Specialist

Curriculum and Program Coordinator, Star Jackson (starting 3/8/13)

Director of Academic Services Center, William Bisese, (starting 3/8/13)

CLASSIFIED

Ongoing

Custodian

Classified Recently Filled (since 1/1/13)

Custodian, Jose Xique

Custodian, Wendy Leach

Stationary Engineer, Richard Fountain

FY 2012-13 Mid-Year Projection

Our current projection for FY 2013 is to complete the year with balanced results as budgeted.

Revenues of \$113.4 million are projected to be \$1.3 million below budget primarily due to the rescission of \$1.1 million in general fund dollars. Our overall student full time enrollment remains at nearly the same level as our FY 2013 budget with a shortfall of \$0.5 million in full time tuition revenue. Part time tuition and general university fees are projected to be \$0.3 million ahead of budget. The mix in full time students is slightly below budget for out of state students; however, we are experiencing a greater number of freshmen out of state students which is a positive sign that our recruiting efforts are successful.

Personal services including fringe benefits are expected to be \$0.8 million below budget reflecting the open positions we continue to hold while fringe benefit rates experienced are expected to increase reflecting the fringe benefit increases primarily for changes in retirement plans

We are projecting slightly favorable variances for all other expenses of \$0.2 million; this represents less than a 0.1% variance.

Library expenses, equipment purchased from operating funds, and transfers continue to be projected near the budgeted levels.

Our overall projection remains at the budgeted break even for FY 2013 budget and with the continued support of everyone we remain confident we will achieve this commitment.

EASTERN CONNECTICUT STATE UNIVERSITY
EXPENDITURE PLAN COMPARISON - BY OBJECT ACCOUNT
FISCAL YEAR 2012-13

FY 2012-13 Spending Plan					FY 2012-13 Projection					Fav(Unfav)					
(A)	(B)	(D)	(E)	(F)	(H)	(I)									
Pos.	Total Funds	Pos.	Operating E&G	Pos.	Oper.-Aux. Services	Account Name	Pos.	Total Funds	Pos.	Operating E & G	Pos.	Oper.-Aux. Services	Pos.	Total Funds	
Revenue:															
	20,863,712		20,863,712	-	-	Tuition (Gross)		20,377,054		20,377,054	-	-		(486,658)	
	1,681,444		1,681,444	-	-	Part Time Tuition (Gross)		1,809,922		1,809,922	-	-		128,478	
	1,924,946		1,924,946	-	-	General University Fee		2,060,869		2,060,869	-	-		135,923	
	13,844,586		13,844,586	-	-	University General Fee (excluding Accident Ins)		13,774,580		13,774,580	-	-		(70,006)	
	4,676,514		4,676,514	-	-	University Fee		4,564,872		4,564,872	-	-		(111,642)	
	3,316,329		3,316,329	-	-	Extension Fee (Gross; exclude Info. Tech. Fee)		3,316,329		3,316,329	-	-		-	
	1,619,697		881,358	-	738,339	All Other Student Fees		1,755,572		881,358	-	874,414		136,075	
	1,200,650		-	-	1,200,650	Accident Insurance		1,121,752		-	-	1,121,752		(78,898)	
	411,200		-	-	411,200	Telecom Revenue		410,544		-	-	410,544		(656)	
	26,021,923		26,021,923	-	-	State Appropriations (incl. RIP)		24,953,660		24,953,660	-	-		(1,068,263)	
	12,768,842		12,768,842	-	-	Fringe Benefits Paid By State (incl. RIP)		13,181,625		13,181,625	-	-		412,783	
	18,549,486		-	-	18,549,486	Housing		18,505,020		-	-	18,505,020		(44,466)	
	6,832,246		-	-	6,832,246	Food Service		6,793,470		-	-	6,793,470		(38,776)	
	2,260,775		2,184,775	-	76,000	All Other Revenue		2,060,775		1,984,775	-	76,000		(200,000)	
	(1,248,628)		(1,248,628)	-	-	Less: Contra Revenue		(1,248,628)		(1,248,628)	-	-		-	
	<u>114,723,722</u>		<u>86,915,801</u>		<u>27,807,921</u>	Total Revenue		<u>113,437,616</u>		<u>85,656,416</u>		<u>27,781,200</u>		<u>(1,286,106)</u>	
Expenditures:															
Personal Services:															
	604	41,730,366	570	40,256,431	-	1,473,935	Total Full Time	590	40,562,921	556	39,081,265	-	1,481,656	14	1,167,445
Part Time:															
	300	5,292,034	300	5,292,034	-	-	Lecturers	285	4,932,315	285	4,932,315	-	-	15	359,719
	5	105,000	5	105,000	-	-	Perm/Interim PT	9	179,851	9	179,851	-	-	(4)	(74,851)
	58	825,000	58	825,000	-	-	University Assistants	60	850,000	60	850,000	-	-	(2)	(25,000)
	8	70,000	8	70,000	-	-	Graduate Assistants	5	70,000	5	70,000	-	-	3	-
	2	25,000	2	25,000	-	-	Other Part Time	2	25,000	2	25,000	-	-	-	-
	373	6,317,034	373	6,317,034	-	-	Total Part Time	361	6,057,166	361	6,057,166	-	-	12	259,868
	780,000		700,000	-	80,000	Overtime		705,000		655,000	-	50,000		75,000	
	3,938,207		3,327,975	-	610,232	All Other Personal Services (Sick, Vac, Accr Abs)		4,204,052		3,652,280	-	551,772		(265,845)	
	52,765,607		50,601,440	-	2,164,167	Subtotal Personal Services		51,529,139		49,445,711	-	2,083,428		1,236,468	
	22,690,613		21,759,577	-	931,036	Fringe Benefits		23,090,613		22,159,577	-	931,036		(400,000)	
	216,339		207,466	-	8,873	Worker's Comp. Recovery		268,063		247,229	-	20,834		(51,724)	
	<u>75,672,559</u>		<u>72,568,483</u>		<u>3,104,076</u>	Total P.S. & Fringe Benefits		<u>74,887,815</u>		<u>71,852,517</u>		<u>3,035,298</u>		<u>784,744</u>	
Other Expenses:															
	4,530,050		4,530,050	-	-	Inst. Fin Aid/Match		4,530,050		4,530,050	-	-		-	
	1,365,830		582,080	-	783,750	Waivers		1,383,075		582,080	-	800,995		(17,245)	
	375,404		235,944	-	139,460	Bad Debt Expense (current year)		369,095		230,569	-	138,526		6,309	
	21,242,341		9,954,939	-	11,287,402	All Other Expenses		20,992,341		9,854,939	-	11,137,402		250,000	
	1,103,200		692,000	-	411,200	Telecom Expense		1,102,544		692,000	-	410,544		656	
	<u>28,616,825</u>		<u>15,995,013</u>		<u>12,621,812</u>	Total Other Expenses		<u>28,377,105</u>		<u>15,889,638</u>		<u>12,487,467</u>		<u>239,720</u>	
Library Expenses															
	251,071		251,071	-	-	Books		251,071		251,071	-	-		-	
	398,876		398,876	-	-	Periodicals		398,876		398,876	-	-		-	
	232,560		232,560	-	-	Electronic Periodicals		232,560		232,560	-	-		-	
	19,545		19,545	-	-	All Other Library Equipment		19,545		19,545	-	-		-	
	<u>902,052</u>		<u>902,052</u>		-	Total Non-P.S. Library Expense		<u>902,052</u>		<u>902,052</u>		-		-	
	700,000		250,000	-	450,000	Total Equipment (Excludes Library)		<u>550,000</u>		<u>300,000</u>		<u>250,000</u>		<u>150,000</u>	
Indirect Cost															
	105,891,436		89,715,548	-	16,175,888	Total Expenditures		<u>104,716,972</u>		<u>88,944,207</u>		<u>15,772,765</u>		<u>1,174,464</u>	
	8,832,286		(2,799,747)		11,632,033	Addition to (Use of) Funds Before Designated Items		<u>8,720,644</u>		<u>(3,287,791)</u>		<u>12,008,435</u>		<u>(111,642)</u>	
Designated Transfers per BOT Policies															
	(4,676,514)		(4,676,514)	-	-	Debt Service (University Fee)		(4,564,872)		(4,564,872)	-	-		111,642	
	(2,788,519)		-	-	(2,788,519)	Debt Service Residence Halls		(2,788,519)		-	-	(2,788,519)		-	
	(533,994)		(533,994)	-	-	Debt Service Parking Garage		(533,994)		-	-	(533,994)		-	
	(1,183,259)		-	-	(1,183,259)	Auxiliary Renewal and Replacement (to limit of BOT)		(1,183,259)		-	-	(1,183,259)		-	
	350,000		350,000	-	-	Transfer to Required per BOT Fund Guidelines		-		-	-	-		-	
	-		-	-	-	Transfer from System Office for Legal Fees		350,000		350,000	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	<u>(8,832,286)</u>		<u>(4,860,508)</u>		<u>(3,971,778)</u>	Total Designated Transfers		<u>(8,720,644)</u>		<u>(4,214,872)</u>		<u>(4,505,772)</u>		<u>111,642</u>	
Other Designated Fund Requests															
	-		-	-	-	Debt Service Prefunding		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Other Request - Be Specific		-		-	-	-		-	
	-		-	-	-	Total Transfers		-		-	-	-		-	
	-		(7,660,255)		7,660,255	Addition to (Use of) Funds		-		<u>(7,502,663)</u>		<u>7,502,663</u>		-	
Authorized FY13 Exp. Cap (per BOR - June 21st, 2012) incl. DS															
Technical Adjustments															
Authorized Spending Cap including Tech Adjustments															
Total FY13 Projected Expenditures															
(Over) Under Authorized Cap including Tech Adjustments															
								\$ 113,890,483		\$ 113,890,463		\$ 104,716,972		\$ 9,173,491	

Eastern Connecticut State University
Impact of FY 2013-14 Proposed Tuition and Fees

DRAFT
NOT APPROVED YET

Under Graduate						
In State		Out of State			NE Region	
\$	%	\$	%	\$	%	%
\$ 465	5.22%	\$ 938	4.70%	\$ 577	5.22%	
\$ 999	5.10%	\$ 1,472	4.81%	\$ 1,111	5.11%	
\$ 21	5.21%	\$ 22	5.42%	\$ 22	5.42%	

Commuting Student

Resident Student

Part Time / Per Credit Hour

Graduate						
In State		Out of State			NE Region	
\$	%	\$	%	\$	%	%
\$ 520	5.22%	\$ 991	4.73%	\$ 660	5.22%	
\$ 1,054	5.11%	\$ 1,525	4.82%	\$ 1,194	5.12%	
\$ 25	5.43%	\$ 25	5.36%	\$ 25	5.36%	

Commuting Student

Resident Student

Part Time / Per Credit Hour

CONNECTICUT STATE UNIVERSITY SYSTEM
 Eastern Connecticut State University
 FY2012-13 Actual Rates & FY2013-14 Proposed Rates

DRAFT

	Undergraduate In-State			Undergraduate Out-of-State			Undergraduate NE Regional		
	Actual	Proposed	Change	Actual	Proposed	Change	Actual	Proposed	Change
	FY2012-13	FY 2013-14	%	FY2012-13	FY 2013-14	%	FY2012-13	FY 2013-14	%
Tuition	4,285	4,510	225	13,866	14,594	728	6,427	6,764	337
University General Fee	3,446	3,646	200	3,446	3,646	200	3,446	3,646	200
University Fee	1,000	1,030	30	2,451	2,451	0	1,000	1,030	30
Student Activity Fee	180	190	10	180	190	10	180	190	10
Media Fee	0	0	N/A	0	0	0	0	0	0
Total - Commuting Student (exc. Sickness Ins.)	8,911	9,376	465	19,943	20,881	938	11,053	11,630	577
Housing (Double)	6,067	6,392	325	6,067	6,392	325	6,067	6,392	325
Food Service	4,567	4,776	209	4,567	4,776	209	4,567	4,776	209
Residence Hall Social Fee	40	40	0	40	40	0	40	40	0
Total Tuition and Fees (exc. Sickness Ins.)	19,585	20,584	999	30,817	32,089	1,472	21,727	22,838	1,111
Tuition Part Time	179	188	9	182	192	10	182	192	10
General University Fee	224	236	12	224	236	12	224	236	12
Extension Fee (Per Credit Hour)	403	424	21	408	428	22	406	428	22
Registration Fee (Per Semester)	40	40	0	40	40	0	40	40	0
Total - Commuting Student (exc. Sickness Ins.)	9,963	10,483	520	20,946	21,937	991	12,634	13,294	660
Housing (Double)	6,067	6,392	325	6,067	6,392	325	6,067	6,392	325
Food Service	4,567	4,776	209	4,567	4,776	209	4,567	4,776	209
Residence Hall Social Fee	40	40	0	40	40	0	40	40	0
Total Tuition and Fees (exc. Sickness Ins.)	20,637	21,691	1,054	31,620	33,145	1,525	23,308	24,502	1,194
Tuition Part Time	296	312	16	302	318	16	302	318	16
General University Fee	164	173	9	164	173	9	164	173	9
Extension Fee (Per Credit Hour)	460	485	25	466	491	25	466	491	25
Registration Fee (Per Semester)	40	40	0	40	40	0	40	40	0
Total - Commuting Student (exc. Sickness Ins.)	9,963	10,483	520	20,946	21,937	991	12,634	13,294	660
Housing (Double)	6,067	6,392	325	6,067	6,392	325	6,067	6,392	325
Food Service	4,567	4,776	209	4,567	4,776	209	4,567	4,776	209
Residence Hall Social Fee	40	40	0	40	40	0	40	40	0
Total Tuition and Fees (exc. Sickness Ins.)	20,637	21,691	1,054	31,620	33,145	1,525	23,308	24,502	1,194
Tuition Part Time	296	312	16	302	318	16	302	318	16
General University Fee	164	173	9	164	173	9	164	173	9
Extension Fee (Per Credit Hour)	460	485	25	466	491	25	466	491	25
Registration Fee (Per Semester)	40	40	0	40	40	0	40	40	0
Total - Commuting Student (exc. Sickness Ins.)	9,963	10,483	520	20,946	21,937	991	12,634	13,294	660

* Students who opt for Sickness Insurance will be subject to a fee of \$1,358 for FY 2013. Rates beyond FY 2013 are not yet final