

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022

User ID: P1292151

Finance 2021-22

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

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The postemployment benefits (numbers 6 and 7 above) are carried on the System Office's statements.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151


Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<u>Assets</u>			
01	Total <u>current assets</u>	51,759,466	45,894,482
31	Depreciable <u>capital assets</u> , net of depreciation	310,522,102	321,820,168
04	Other noncurrent assets CV=[A05-A31]	16,455,037	15,358,841
05	Total <u>noncurrent assets</u>	326,977,139	337,179,009
06	Total assets CV=(A01+A05)	378,736,605	383,073,491
19	<u>Deferred outflows of resources</u>	0	0
<u>Liabilities</u>			
07	<u>Long-term debt, current portion</u>	0	0
08	Other current liabilities CV=(A09-A07)	20,514,496	19,385,672
09	Total <u>current liabilities</u>	20,514,496	19,385,672

10	<u>Long-term debt</u>	0	0
11	Other noncurrent liabilities CV=(A12-A10)	13,679,410	12,826,199
12	Total <u>noncurrent liabilities</u>	13,679,410	12,826,199
13	Total liabilities CV=(A09+A12)	34,193,906	32,211,871
20	Deferred inflows of resources	0	0
<u>Net Position</u>			
14	<u>Invested in capital assets, net of related debt</u>	310,445,374	321,737,495
15	<u>Restricted-expendable</u>	2,908,176	3,149,611
16	<u>Restricted-nonexpendable</u>	60,000	60,000
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	31,129,149	25,914,514
18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	344,542,699	350,861,620

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Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<u>Capital Assets</u>			
21	<u>Land and land improvements</u>	31,392,330	30,292,446
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	444,083,360	441,302,590
32	Equipment, including art and <u>library collections</u>	39,145,386	38,185,652
27	<u>Construction in progress</u>	2,290,961	2,787,132
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	516,912,037	512,567,820
28	<u>Accumulated depreciation</u>	206,389,934	190,747,651
33	Intangible assets, net of accumulated amortization		0
34	Other capital assets		0

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Institution: Eastern Connecticut State University (129215)

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	148,150,136	148,241,977
02	Total expenses and deductions for this institution AND all of its child institutions	147,112,643	146,512,523
03	Change in net position during year CV=(D01-D02)	1,037,493	1,729,454
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	350,861,620	357,427,162
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	-7,356,414	-8,294,996
06	Net position end of year for this institution AND all of its child institutions (from A18)	344,542,699	350,861,620

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Institution: Eastern Connecticut State University (129215)

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships		Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)		<input type="text" value="6,208,717"/>	6,964,583
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/>	<input type="text" value="3,226,447"/>	1,887,036
03	<u>Grants by state government</u>		<input type="text" value="768,630"/>	1,095,581
04	<u>Grants by local government</u>		<input type="text" value="0"/>	0
05	<u>Institutional grants from restricted resources</u>		<input type="text" value="603,189"/>	418,078
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]		14,210,358	14,524,912
07	Total revenue that funds scholarships and fellowships		<input type="text" value="25,017,341"/>	24,890,190
<u>Discounts and Allowances</u>				
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>		<input type="text" value="13,980,515"/>	14,178,675
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>		<input type="text" value="0"/>	0
10	Total discounts and allowances CV=(E08+E09)		13,980,515	14,178,675

11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	11,036,826	10,711,515
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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
13	Other federal grants (Do NOT include FDSL amounts)	<input type="text" value="0"/>	0	<input type="text" value=""/>	0	0	0
14	Grants by state government	<input type="text" value="0"/>	0	<input type="text" value=""/>	0	0	0
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value=""/>	0	0	0
16	Endowments and gifts	<input type="text" value="0"/>	0	<input type="text" value=""/>	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	13,980,515	14,178,675	0	0	13,980,515	14,178,675
18	Total (from Part E1 line 8, 9 and 10)	13,980,515	14,178,675	0	0	13,980,515	14,178,675

Institution: Eastern Connecticut State University (129215)

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Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	37,312,691	39,823,374
Grants and contracts - operating			
02	Federal operating grants and contracts	971,250	865,437
03	State operating grants and contracts	1,252,810	1,625,074
04	Local government/private operating grants and contracts	758,806	710,090
04a	Local government operating grants and contracts	758,806	710,090
04b	Private operating grants and contracts	0	0
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	23,396,172	24,709,698
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>		0
26	<u>Sales and services of educational activities</u>		0
07	<u>Independent operations</u>		0
08	Other sources - operating CV=[B09-(B01++B07)]	83,561	154,730
09	Total operating revenues	63,775,290	67,888,403

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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	57,752,719	54,527,601
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	22,530,361	10,344,253
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	542,206	529,993
17	<u>Investment income</u>	49,318	826,398
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,322,028	9,524,458
19	Total nonoperating revenues	82,196,632	75,752,703
27	Total operating and nonoperating revenues CV=[B19+B09]	145,971,922	143,641,106
28	<u>12-month Student FTE from E12</u>	4,001	4,408


29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	36,484	32,586
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Institution: Eastern Connecticut State University (129215)

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="2,178,214"/>	4,600,871
21	<u>Capital grants and gifts</u>	<input type="text" value="0"/>	0
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV =[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV =[B25-(B9+B19)]	2,178,214	4,600,871
25	Total all revenues and other additions	<input type="text" value="148,150,136"/>	148,241,977

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Institution: Eastern Connecticut State University (129215)

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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	<u>Salaries and wages</u>	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	62,303,231	60,428,726	25,857,311	25,301,659
02	<u>Research</u>	2,363,164	2,542,595	836,964	914,845
03	<u>Public service</u>	3,547,080	4,060,387	1,363,086	1,563,655
05	<u>Academic support</u>	16,338,646	15,941,983	5,918,536	5,919,437
06	<u>Student services</u>	19,993,952	20,050,631	7,455,456	7,746,897
07	<u>Institutional support</u>	18,925,036	19,359,282	15,485,195	15,920,312
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	11,036,826	10,711,515		
11	<u>Auxiliary enterprises</u>	12,604,708	13,417,404	2,174,015	2,384,220
12	<u>Hospital services</u>		0		0
13	<u>Independent operations</u>		0		0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	0	0	0	0
19	Total expenses and deductions	147,112,643	146,512,523	59,090,563	59,751,025

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	59,090,563	59,751,025
19-3	<u>Benefits</u>	41,752,019	39,931,115
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense)	25,206,083	25,573,822
19-5	<u>Depreciation</u>	16,286,681	15,972,155
19-6	<u>Interest</u>	0	0
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	4,777,297	5,284,406
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	147,112,643	146,512,523
20-1	<u>12-month Student FTE</u> (from E12 survey)	4,001	4,408
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	36,769	33,238

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Institution: Eastern Connecticut State University (129215)

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	16,382,515	16,255,303
02	Value of endowment net assets at the end of the fiscal year	18,987,957	16,382,515
03	Change in value of endowment net assets CV=[H02-H01]	2,605,442	127,212
03a	New gifts and additions	420,847	370,012
03b	Endowment net investment return	3,059,247	552,887
03c	Spending distribution for current use	-874,652	-795,687
03d	Other CV=[H03-(H03a+H03b+H03c)]	0	0

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Institution: Eastern Connecticut State University (129215)

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	0	0
02	Operating revenues + nonoperating revenues	0	0
03	Change in net position	0	0
04	Net position	0	0
05	Expendable net assets	0	0
06	Plant-related debt	0	0
07	Total expenses	0	0

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Physical plant debt is not held at the University level. All debt is held at the System Office and State level. Because we do not carry the plant fund debt, the CFI cannot be calculated for our institution.

Institution: Eastern Connecticut State University (129215)


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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	51,293,206	51,293,206			
02	Sales and services	23,396,172	<input type="text"/>	23,396,172		<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	971,250	<input type="text" value="971,250"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	59,930,933	<input type="text" value="59,930,933"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	1,252,810	<input type="text" value="1,252,810"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

07	Local government grants/contracts	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	1,301,012				
10	Interest earnings	49,318				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021

Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	41,752,019	40,050,723	1,701,296		
03	Payment to state retirement funds (may be included in line 02 above)	0				
04	Current expenditures including salaries	114,039,435	105,310,038	8,729,397		
Capital outlays						
05	Construction	6,596,887	6,596,887			
06	Equipment purchases	1,434,571	1,434,571			
07	Land purchases	24,409	24,409			
08	Interest on debt outstanding, all funds and activities					

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Institution: Eastern Connecticut State University (129215)

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021

Debt		Amount
	Category	
01	Long-term debt outstanding at beginning of fiscal year	<input type="text"/>
02	Long-term debt issued during fiscal year	<input type="text"/>
03	Long-term debt retired during fiscal year	<input type="text"/>
04	Long-term debt outstanding at end of fiscal year	<input type="text"/>
05	Short-term debt outstanding at beginning of fiscal year	<input type="text"/>
06	Short-term debt outstanding at end of fiscal year	<input type="text"/>


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	49,177,387

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="100.00"/> hours	<input type="text" value="30.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$37,312,691	30%	\$9,326
State appropriations	\$57,752,719	46%	\$14,435
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$25,513,227	20%	\$6,377
Private gifts, grants, and contracts	\$542,206	0%	\$136
Investment income	\$49,318	0%	\$12
Other core revenues	\$3,583,803	3%	\$896
Total core revenues	\$124,753,964	100%	\$31,181
Total revenues	\$148,150,136	N/A	\$37,028

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$62,303,231	46%	\$15,572
Research	\$2,363,164	2%	\$591
Public service	\$3,547,080	3%	\$887
Academic support	\$16,338,646	12%	\$4,084
Institutional support	\$18,925,036	14%	\$4,730
Student services	\$19,993,952	15%	\$4,997
Other core expenses	\$11,036,826	8%	\$2,759
Total core expenses	\$134,507,935	100%	\$33,619
Total expenses	\$147,112,643	N/A	\$36,769

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value

	Calculated value
FTE enrollment	4,001

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution’s FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor’s degree students are reported as graduate students.

Institution: Eastern Connecticut State University (129215)

User ID: P1292151

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 943,518 and 2,830,554 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	This increase is due to HEERF-1 (CARES)			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			