

Agenda
Ad Hoc Budget Committee Meeting

November 7, 2017
Gelsi-Young Hall, Connecticut Room
9:30 – 11:00 a.m.

1. Approval of October 3, 2017, Meeting Minutes
2. Welcome and General Update – President Núñez
3. Eastern Website – E. Osborn
#ecsyu
4. Enrollment Update – D. Pachis
5. Eastern Connecticut State University Financial Update – K. Bulmer
6. Human Resources Update – K. DeLisa
7. New Business: General Discussion – All