

Agenda
Ad Hoc Budget Committee Meeting

January 27, 2016
Gelsi-Young Hall, Connecticut Room
9:00 – 10:30 a.m.

1. Approval of Previous Meeting Minutes
2. Welcome - Jim Howarth
3. General Update – President Núñez
4. Spring Enrollment Update – Dimitrios Pachis
5. Eastern Connecticut State University Mid-Year Projection FY 2016 – Jim Howarth
6. Human Resources Update – Ken DeLisa
7. New Business: General Discussion – All